

Prairie Woods Homeowners Association
Annual Budget -- FY26

Costs		Estimated 2026	Actual YTD 2026	2026 Variance	2027 Estimate
Maintenance					
	Lawn Care	\$7,500.00	\$0.00	-\$7,500.00	
	Insect Control	\$0.00	\$0.00	\$0.00	
	Tree Removal	\$0.00	\$0.00	\$0.00	
	Animal Abatement	\$0.00	\$0.00	\$0.00	
	Signs/Other	\$0.00	\$0.00	\$0.00	
	Property Improvement	\$3,000.00	\$0.00	-\$3,000.00	
	Planting	\$1,000.00	\$0.00	-\$1,000.00	
Legal		\$3,000.00	\$179.00	-\$2,821.00	
Insurance		\$1,300.00	\$0.00	-\$1,300.00	
Tax & Registration					
	Taxes	\$0.00	\$0.00	\$0.00	
	Tax Prep	\$550.00	\$0.00	-\$550.00	
	Records	\$0.00	\$0.00	\$0.00	
Misc					
	Supplies (paper, stamps, labels, envelopes, files, copies)	\$300.00	\$156.00	-\$144.00	
	PO Box	\$240.00	\$0.00	-\$240.00	
	Other	\$200.00	\$0.00	-\$200.00	
	Computer/Software	\$3,000.00	\$53.48	-\$2,946.52	
	Meeting Expenses	\$150.00	\$9.99	-\$140.01	
Web / Hosting		\$200.00	\$15.47	-\$184.53	
Social Events					
	Picnic	\$800.00	\$0.00	-\$800.00	
	Pumpkin Painting	\$100.00	\$0.00	-\$100.00	
	Easter Egg Hunt	\$100.00	\$0.00	-\$100.00	
	Garage Sale	\$0.00	\$0.00	\$0.00	
	Ice Cream Social	\$0.00	\$0.00	\$0.00	
Projects					
	Totals	\$0.00		\$0.00	

Cost Totals	\$21,440.00	\$413.94	-\$21,026.06	\$0.00
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Revenue		2026 (actual)		2026 (estimated)	
		1st Qtr		1st Qtr	
Association Fees 87 lots @ \$86.22/lot			\$3,372.58		\$7,501.14
		2nd Qtr	\$0.00	2nd Qtr	\$7,501.14
		3rd Qtr	\$0.00	3rd Qtr	\$7,501.14
		4th Qtr	\$0.00	4th Qtr	\$7,501.14
Interest earned			\$0.53		
Revenue Total			\$3,373.11		\$30,004.56

Balance		2026 (actual)		2026 (estimated)	
		Revenue	\$3,373.11	Revenue	\$30,004.56
		Costs	\$413.94	Costs	\$21,440.00
Total:			\$2,959.17		\$8,564.56

Cash		2026 YTD NAV
Operations Checking		\$35,104.51
Reserve Savings		\$62,792.51
Total:		\$97,897.02