

**Prairie Woods Homeowners Association
Annual Budget -- FY25**

Costs		Estimated 2025	Actual YTD 2025	2025 Variance	2026 Estimate
Maintenance					
	Lawn Care	\$7,500.00	\$0.00	-\$7,500.00	
	Insect Control	\$0.00	\$0.00	\$0.00	
	Tree Removal	\$0.00	\$0.00	\$0.00	
	Animal Abatement	\$0.00	\$0.00	\$0.00	
	Signs/Other	\$0.00	\$0.00	\$0.00	
	Property Improvement	\$3,000.00	\$0.00	-\$3,000.00	
	Planting	\$1,000.00	\$0.00	-\$1,000.00	
Legal		\$3,000.00	\$0.00	-\$3,000.00	
Insurance		\$1,300.00	\$0.00	-\$1,300.00	
Tax & Registration					
	Taxes	\$0.00	\$0.00	\$0.00	
	Tax Prep	\$500.00	\$0.00	-\$500.00	
	Records	\$0.00	\$0.00	\$0.00	
Misc					
	Supplies (paper, stamps, labels, envelopes, files, copies)	\$250.00	\$0.00	-\$250.00	
	PO Box	\$220.00	\$0.00	-\$220.00	
	Other	\$200.00	\$0.00	-\$200.00	
	Computer/Software	\$5,170.00	\$0.00	-\$5,170.00	
	Meeting Expenses	\$150.00	\$0.00	-\$150.00	
Web / Hosting		\$200.00	\$0.00	-\$200.00	
Social Events					
	Picnic	\$800.00	\$0.00	-\$800.00	
	Pumpkin Painting	\$100.00	\$0.00	-\$100.00	
	Easter Egg Hunt	\$100.00	\$0.00	-\$100.00	
	Garage Sale	\$0.00	\$0.00	\$0.00	
	Ice Cream Social	\$0.00	\$0.00	\$0.00	
Projects					
	Totals	\$0.00		\$0.00	

Cost Totals	\$23,490.00	\$0.00	-\$23,490.00	\$0.00
--------------------	--------------------	---------------	---------------------	---------------

Revenue		2025 (actual)		2025 (estimated)	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Association Fees	73 lots @ \$86.22/lot	\$0.00	\$0.00	\$6,294.06	\$6,294.06
		\$0.00	\$0.00	\$6,294.06	\$6,294.06
		\$0.00	\$0.00	\$6,294.06	\$6,294.06
		\$0.00	\$0.00	\$6,294.06	\$6,294.06
Interest earned			\$0.00		
Revenue Total			\$0.00		\$25,176.24

Balance		2025 (actual)		2025 (estimated)	
		Revenue	Costs	Revenue	Costs
		\$0.00	\$0.00	\$25,176.24	\$23,490.00
Total:		\$0.00	\$0.00	\$1,686.24	

Cash		2025 YTD NAV
	Operations Checking	\$22,314.93
	Reserve Savings	\$62,785.54
Total:		\$85,100.47